

Central Falls School District

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 32,922,120
Total District Enrollment*:	3,383
Total District Per Pupil:	\$ 9,732
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,943,242
In-District Enrollment:	3,240
In-District Per Pupil:	\$ 9,550
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,446,586
In-District Enrollment:	3,240
Adj. District Per Pupil:	\$ 9,397
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 32,922,120	\$ 14,635,224	\$ 5,839,006	\$ 8,116,573	\$ 0	\$ 0	\$ 4,331,317
% of Total Expenditures:	100.00%	44.45%	17.74%	24.65%	0.00%	0.00%	13.16%
Enrollment:	3383	1,678	774	788	0	0	143
% of Total Enrollment:	100.00%	49.60%	22.88%	23.29%			4.23%
Instruction							
Expenditures:	\$ 18,917,009	9,615,335	4,015,143	5,286,532	0	0	0
% of Total Expenditures:	57.46%	29.21%	12.20%	16.06%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,890,633	1,947,055	811,660	1,423,080	0	0	708,838
% of Total Expenditures:	14.86%	5.91%	2.47%	4.32%	0.00%	0.00%	2.15%
Operations							
Expenditures:	\$ 4,851,081	2,348,324	725,513	921,743	0	0	855,501
% of Total Expenditures:	14.74%	7.13%	2.20%	2.80%	0.00%	0.00%	2.60%
Other Commitments							
Expenditures:	\$ 2,475,534	0	0	0	0	0	2,475,534
% of Total Expenditures:	7.52%	0.00%	0.00%	0.00%	0.00%	0.00%	7.52%
Leadership							
Expenditures:	\$ 1,787,862	724,509	286,691	485,218	0	0	291,444
% of Total Expenditures:	5.43%	2.20%	0.87%	1.47%	0.00%	0.00%	0.89%